

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

We found an increased need for academic supports in our science classes due to learning loss from the pandemic. To address that need, we adjusted ARP funds to partially cover the salaries of two additional science teachers in the 2021-22 school year. To offset these additions, we slightly reduced the ARP funds coverage of the portion of salaries for the previously approved teachers.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We posted our draft ARP application on our website for public comment, as well as shared it with our staff. We received positive feedback from staff since the ARP grant directly addressed learning loss and social emotional learning. We will continue to make our plan available on the website and should we have any further programmatic or fiscal revisions, will solicit public comment.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	428,954	213,512	213,512
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	488,880	213,512	213,512

6. If 'Other' is indicated in the table above, please describe.

(No Response)